State of Mississippi
Form MBR-1 (2022)

BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2027

846-00

Board of Pharmacy | 6360 I-55 North, Ste 400 - Jackson, MS 39211-2038 | Susan McCoy (601-899-8880)
AGENCY | ADDRESS | CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2025	Estimated Expenses June 30,2026	Requested For June 30,2027	Requested Over/(Under) Estimated AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	2,452,408	2,795,041	2,795,041		
a. Additional Compensation			81,051		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,480	4,500	5,000	500	11.11%
Total Salaries, Wages & Fringe Benefits	**2,456,888**	**2,799,541**	**2,881,092**	**81,551**	**2.91%**
2. Travel					
a. Travel & Subsistence (In-State)	20,013	40,000	40,000		
b. Travel & Subsistence (Out-Of-State)	32,231	65,000	65,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	**52,244**	**105,000**	**105,000**		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	8,971	12,000	12,000		
b. Communications, Transportation & Utilities	5,642	4,353	4,353		
c. Public Information					
d. Rents	183,453	182,963	182,963		
e. Repairs & Service	9,267	7,500	7,500		
f. Fees, Professional & Other Services	460,888	447,446	565,513	118,067	26.39%
g. Other Contractual Services	22,139	20,250	20,250		
h. Data Processing	335,735	399,548	427,817	28,269	7.08%
i. Other					
Total Contractual Services	**1,026,095**	**1,074,060**	**1,220,396**	**146,336**	**13.62%**
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	3,338	20,000	20,000		
c. Equipment, Repair Parts, Supplies & Accessories	11,379	24,000	24,000		
d. Professional & Scientific Supplies & Materials	10,946	16,000	16,000		
e. Other Supplies & Materials	22,877	40,000	40,000		
Total Commodities	**48,540**	**100,000**	**100,000**		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	13,434	15,500	15,500		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	**13,434**	**15,500**	**15,500**		
3. Vehicles (Schedule D-3)		**60,000**	**60,000**		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	**3,597,201**	**4,154,101**	**4,381,988**	**227,887**	**5.49%**
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	5,941,161	6,105,604	5,713,503	(392,101)	(6.42%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Board of Pharmacy	3,499,338	3,500,000	3,500,000		
Inter-Agency Transfers (PMP)	262,000	262,000	262,000		
Building Fund	306				
Less: Estimated Cash Available Next Fiscal Period	(6,105,604)	(5,713,503)	(5,093,515)	(619,988)	(10.85%)
TOTAL FUNDS (equals Total Expenditures above)	**3,597,201**	**4,154,101**	**4,381,988**	**227,887**	**5.49%**
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Headcount Authorized in Appropriation Bill — Permanent	20	21	21		
Time-Limited					
Average Annual Vacancy Rate (Percentage) — Permanent					
Time-Limited					

Approved by: Susan McCoy
Official of Board or Commission

Submitted by: Denise De Rossette

S.B. Title: Budget Officer

Budget Officer: Denise DeRossette / Denise@cornerstonems.org

B.O. Phone Number: 601-540-4485

Date: 8/14/2025 1:15 PM

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	2,456,888	100.00		2,799,541	100.00		2,881,092	100.00	
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Salaries	**2,456,888**		**68.30%**	**2,799,541**		**67.39%**	**2,881,092**		**65.75%**
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	52,244	100.00		105,000	100.00		105,000	100.00	
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Travel	**52,244**		**1.45%**	**105,000**		**2.53%**	**105,000**		**2.40%**
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	764,095	74.47%		812,060	75.61%		958,396	78.53%	
15. Inter-Agency Transfers (PMP)	262,000	25.53%		262,000	24.39%		262,000	21.47%	
16. Building Fund									
17.									
Total Contractual	**1,026,095**		**28.52%**	**1,074,060**		**25.86%**	**1,220,396**		**27.85%**

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	48,540	100.00		100,000	100.00		100,000	100.00	
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Commodities	**48,540**		**1.35%**	**100,000**		**2.41%**	**100,000**		**2.28%**
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy									
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Capital Other Than Equipment									
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	13,434	100.00		15,500	100.00		15,500	100.00	
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Capital Equipment	**13,434**		**0.37%**	**15,500**		**0.37%**	**15,500**		**0.35%**

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy				60,000	100.00		60,000	100.00	
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Vehicles				**60,000**		**1.44%**	**60,000**		**1.37%**
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy									
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Wireless Communication Devs.									
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy									
15. Inter-Agency Transfers (PMP)									
16. Building Fund									
17.									
Total Subsidies									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify)									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal									
Other Special (Specify)									
14. Board of Pharmacy	3,335,201	92.72%		3,892,101	93.69%		4,119,988	94.02%	
15. Inter-Agency Transfers (PMP)	262,000	7.28%		262,000	6.31%		262,000	5.98%	
16. Building Fund									
17.									
TOTAL	**3,597,201**		**100.00%**	**4,154,101**		**100.00%**	**4,381,988**		**100.00%**

State of Mississippi
Form MBR-1-02

SPECIAL FUNDS DETAIL

Board of Pharmacy (846-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CSFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
	State Support Special Fund TOTAL			
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS * Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2026 FY 2027	(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
	Cash Balance-Unencumbered				
	Federal Fund TOTAL				

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
	Cash Balance-Unencumbered	5,941,161	6,105,604	5,713,503
Board of Pharmacy (3384600000)	License Fes and Permits	3,499,338	3,500,000	3,500,000
Inter-Agency Transfers (PMP) (3384600000)	Transfers from Dental, Nursing and Medical Boards	262,000	262,000	262,000
Building Fund (3384b0000)	Interest	306		
	Other Special Fund TOTAL	**9,702,805**	**9,867,604**	**9,475,503**

SECTIONS S + A + B TOTAL	**9,702,805**	**9,867,604**	**9,475,503**

C. TREASURY FUND/BANK ACCOUNTS * Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/25	(2) Balance as of 6/30/26	(3) Balance as of 6/30/27

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Board of Pharmacy (846-00)

Name of Agency

OTHER SPECIAL FUNDS

State Treasury Funds: Board of Pharmacy fees funded by licensure of pharmacists, students, pharmacy technicians, prescription benefit managers, nursing home first dose kits, wholesalers, manufacturers, 3PLs and other drug facilities. Fines and penalties are also included in this Fund.

TREASURY FUND / BANK

The Board maintains a clearing account for depositing items received via mail. These funds are transferred to the Treasury Fund daily.

State of Mississippi
Form MBR-1-03

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Pharmacy (846-00) — Name of Agency

SUMMARY OF ALL PROGRAMS — Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				2,456,888	2,456,888
Travel				52,244	52,244
Contractual Services				1,026,095	1,026,095
Commodities				48,540	48,540
Other Than Equipment					
Equipment				13,434	13,434
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**3,597,201**	**3,597,201**
No. of Positions (FTE)				20.00	20.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				2,799,541	2,799,541
Travel				105,000	105,000
Contractual Services				1,074,060	1,074,060
Commodities				100,000	100,000
Other Than Equipment					
Equipment				15,500	15,500
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**4,154,101**	**4,154,101**
No. of Positions (FTE)				21.00	21.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				81,551	81,551
Travel					
Contractual Services				146,336	146,336
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**227,887**	**227,887**
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

State of Mississippi
Form MBR-1-03

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Pharmacy (846-00) — Name of Agency

SUMMARY OF ALL PROGRAMS — Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				2,881,092	2,881,092
Travel				105,000	105,000
Contractual Services				1,220,396	1,220,396
Commodities				100,000	100,000
Other Than Equipment					
Equipment				15,500	15,500
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**4,381,988**	**4,381,988**
No. of Positions (FTE)				21.00	21.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board of Pharmacy (846-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2027

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure				654,218	654,218
2.	Compliance				2,780,430	2,780,430
3.	Prescription Monitoring Prg				577,463	577,463
4.	Pharmacy Benefit Mgmt Prg				369,877	369,877
	Summary of All Programs				4,381,988	4,381,988

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Licensure — Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				371,424	371,424
Travel				4,543	4,543
Contractual Services				162,477	162,477
Commodities				4,248	4,248
Other Than Equipment					
Equipment				1,774	1,774
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**544,466**	**544,466**
No. of Positions (FTE)				3.00	3.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				423,733	423,733
Travel				15,893	15,893
Contractual Services				162,568	162,568
Commodities				15,136	15,136
Other Than Equipment					
Equipment				2,346	2,346
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**619,676**	**619,676**
No. of Positions (FTE)				3.00	3.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				12,393	12,393
Travel					
Contractual Services				22,149	22,149
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**34,542**	**34,542**
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Licensure — Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				436,126	436,126
Travel				15,893	15,893
Contractual Services				184,717	184,717
Commodities				15,136	15,136
Other Than Equipment					
Equipment				2,346	2,346
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**654,218**	**654,218**
No. of Positions (FTE)				3.00	3.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Compliance — Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,747,130	1,747,130
Travel				33,850	33,850
Contractual Services				441,021	441,021
Commodities				32,335	32,335
Other Than Equipment					
Equipment				10,045	10,045
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**2,264,381**	**2,264,381**
No. of Positions (FTE)				14.00	14.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,762,266	1,762,266
Travel				66,095	66,095
Contractual Services				676,103	676,103
Commodities				62,948	62,948
Other Than Equipment					
Equipment				9,757	9,757
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**2,637,169**	**2,637,169**
No. of Positions (FTE)				15.00	15.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				51,145	51,145
Travel					
Contractual Services				92,116	92,116
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**143,261**	**143,261**
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Compliance — Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,813,411	1,813,411
Travel				66,095	66,095
Contractual Services				768,219	768,219
Commodities				62,948	62,948
Other Than Equipment					
Equipment				9,757	9,757
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**2,780,430**	**2,780,430**
No. of Positions (FTE)				15.00	15.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Prescription Monitoring Prg — Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				245,476	245,476
Travel				11,615	11,615
Contractual Services				211,416	211,416
Commodities				10,895	10,895
Other Than Equipment					
Equipment				1,172	1,172
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**480,574**	**480,574**
No. of Positions (FTE)				2.00	2.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				374,010	374,010
Travel				14,028	14,028
Contractual Services				143,491	143,491
Commodities				13,360	13,360
Other Than Equipment					
Equipment				2,071	2,071
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**546,960**	**546,960**
No. of Positions (FTE)				2.00	2.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				10,953	10,953
Travel					
Contractual Services				19,550	19,550
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**30,503**	**30,503**
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Prescription Monitoring Prg — Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				384,963	384,963
Travel				14,028	14,028
Contractual Services				163,041	163,041
Commodities				13,360	13,360
Other Than Equipment					
Equipment				2,071	2,071
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**577,463**	**577,463**
No. of Positions (FTE)				2.00	2.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Pharmacy Benefit Mgmt Prg — Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				92,858	92,858
Travel				2,236	2,236
Contractual Services				211,181	211,181
Commodities				1,062	1,062
Other Than Equipment					
Equipment				443	443
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**307,780**	**307,780**
No. of Positions (FTE)				1.00	1.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				239,532	239,532
Travel				8,984	8,984
Contractual Services				91,898	91,898
Commodities				8,556	8,556
Other Than Equipment					
Equipment				1,326	1,326
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**350,296**	**350,296**
No. of Positions (FTE)				1.00	1.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				7,060	7,060
Travel					
Contractual Services				12,521	12,521
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**19,581**	**19,581**
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Pharmacy (846-00) — Name of Agency

Pharmacy Benefit Mgmt Prg — Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				246,592	246,592
Travel				8,984	8,984
Contractual Services				104,419	104,419
Commodities				8,556	8,556
Other Than Equipment					
Equipment				1,326	1,326
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				**369,877**	**369,877**
No. of Positions (FTE)				1.00	1.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

State of Mississippi
Form MBR-1-03A

PROGRAM DECISION UNITS

Board of Pharmacy — Name of Agency

1 - Licensure — Program Name

	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Expand the Recovering	HB1491	Total Funding Change	FY 2027 Total Request
SALARIES	423,733			12,393			12,393	436,126
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	423,733			12,393			12,393	436,126
TRAVEL	15,893							15,893
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	15,893							15,893
CONTRACTUAL	162,568				17,870	4,279	22,149	184,717
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	162,568				17,870	4,279	22,149	184,717
COMMODITIES	15,136							15,136
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	15,136							15,136
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,346							2,346
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,346							2,346
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	619,676			12,393	17,870	4,279	34,542	654,218
FUNDING								
GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	619,676			12,393	17,870	4,279	34,542	654,218
TOTAL	619,676			12,393	17,870	4,279	34,542	654,218
POSITIONS								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00							3.00
TOTAL	3.00							3.00
PRIORITY LEVEL :								
				1	2	3		

PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

State of Mississippi
Form MBR-1-03A

PROGRAM DECISION UNITS

Board of Pharmacy — Name of Agency

2 - Compliance — Program Name

	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Expand the Recovering	HB1491	Total Funding Change	FY 2027 Total Request
SALARIES	1,762,266			51,145			51,145	1,813,411
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,762,266			51,145			51,145	1,813,411
TRAVEL	66,095							66,095
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	66,095							66,095
CONTRACTUAL	676,103				74,321	17,795	92,116	768,219
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	676,103				74,321	17,795	92,116	768,219
COMMODITIES	62,948							62,948
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	62,948							62,948
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	9,757							9,757
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,757							9,757
VEHICLES	60,000							60,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	60,000							60,000
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	2,637,169			51,145	74,321	17,795	143,261	2,780,430

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,637,169			51,145	74,321	17,795	143,261	2,780,430
TOTAL	2,637,169			51,145	74,321	17,795	143,261	2,780,430

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	15.00							15.00
TOTAL	15.00							15.00

PRIORITY LEVEL :

				1	2	3		

PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

State of Mississippi
Form MBR-1-03A

PROGRAM DECISION UNITS

Board of Pharmacy — Name of Agency

3 - Prescription Monitoring Prg — Program Name

	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Expand the Recoverying	HB1491	Total Funding Change	FY 2027 Total Request
SALARIES	374,010			10,953			10,953	384,963
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	374,010			10,953			10,953	384,963
TRAVEL	14,028							14,028
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	14,028							14,028
CONTRACTUAL	143,491				15,773	3,777	19,550	163,041
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	143,491				15,773	3,777	19,550	163,041
COMMODITIES	13,360							13,360
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	13,360							13,360
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,071							2,071
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,071							2,071
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	546,960			10,953	15,773	3,777	30,503	577,463

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	546,960			10,953	15,773	3,777	30,503	577,463
TOTAL	546,960			10,953	15,773	3,777	30,503	577,463

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	2.00							2.00
TOTAL	2.00							2.00

PRIORITY LEVEL :

				1	2	3		

PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

State of Mississippi
Form MBR-1-03A

PROGRAM DECISION UNITS

Board of Pharmacy — Name of Agency

4 - Pharmacy Benefit Mgmt Prg — Program Name

	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Expand the Recovering	HB1491	Total Funding Change	FY 2027 Total Request
SALARIES	239,532			7,060			7,060	246,592
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	239,532			7,060			7,060	246,592
TRAVEL	8,984							8,984
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	8,984							8,984
CONTRACTUAL	91,898				10,102	2,419	12,521	104,419
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	91,898				10,102	2,419	12,521	104,419
COMMODITIES	8,556							8,556
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	8,556							8,556
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,326							1,326
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,326							1,326
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	350,296			7,060	10,102	2,419	19,581	369,877

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	350,296			7,060	10,102	2,419	19,581	369,877
TOTAL	350,296			7,060	10,102	2,419	19,581	369,877

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1.00							1.00
TOTAL	1.00							1.00

PRIORITY LEVEL :

				1	2	3		

PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

Form MBR-1-03NA

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy	1 - Licensure
Name of Agency	Program Name

I. Program Description:

License all pharmacists, new students, controlled substance permits, facilities and pharmacy technicians.

II. Program Objective:

To license new pharmacists and to renew each of those licensees. Also to license all pharmacy technicians and facilities and issue all controlled substance permits. It is the responsibility of the Board to provide licensing in all of these areas.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salary Progressions:

The Board is requesting to award an average of a 3% increase to all staff. Progressions are based on performance appraisals. The Board per diem payments are also expected to increase and this has been added to the budget.

(E) Expand the Recoverying Pharmacy Program:

The Board is in the process of obtaining proposals to expand the Recovery Pharmacist Program to provide additional benefits to impaired pharmacists. The cost of implementing this program is spread among all program areas.

(F) HB1491:

ITS has estimated that moving the Board's data to the public cloud as required in HB1491 will add an additional $28,296 to the agency budget. The cost of these services are being allocated to all programs of the Board.

Form MBR-1-03NA

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy	2 - Compliance
Name of Agency	Program Name

I. Program Description:

Regulation of the practice of pharmacy for the protection of the public.

II. Program Objective:

To monitor the practice of pharmacy in this state by conducting routine inspections and investigations as well as conducting disciplinary hearings on licensees. To promote voluntary compliance by communicating information to the pharmacist and technicians by means of personal contact by agents of the Board and by means of newsletters on other correspondence noting changes in laws or regulations which would affect day to day practice of the pharmacy profession.

To investigate complaints and to promote voluntary compliance by conducting routine inspections of registrants. The preparation and conducting of disciplinary hearings against violators.

Also, to maintain an office and the staff necessary to provide support for the regulatory activities of the agency.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salary Progressions:

The Board is requesting to award an average of a 3% increase to all staff. Progressions are based on performance appraisals. The Board per diem payments are also expected to increase and this has been added to the budget.

(E) Expand the Recovering Pharmacy Program:

The Board is in the process of obtaining proposals to expand the Recovery Pharmacist Program to provide additional benefits to impaired pharmacists. The cost of implementing this program is spread among all program areas.

(F) HB1491:

ITS has estimated that moving the Board's data to the public cloud as required in HB1491 will add an additional $28,296 to the agency budget. The cost of these services are being allocated to all programs of the Board.

Form MBR-1-03NA

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy	3 - Prescription Monitoring Prg
Name of Agency	Program Name

I. Program Description:

The Mississippi Prescription Monitoring Program (PMP) monitors Schedule II-V controlled substances. medical marijuana, gabapentin, plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi. The information collected is available to practitioners or their designated agents, law enforcement entities, and state licensure boards.

II. Program Objective:

The Mississippi Prescription Monitoring Program (PMP) monitors Schedule II-V controlled substances plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi. The information collected is available to practitioners or their designated agents, law enforcement entities, and state licensure boards.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salary Progressions:

The Board is requesting to award an average of a 3% increase to all staff. Progressions are based on performance appraisals. The Board per diem payments are also expected to increase and this has been added to the budget.

(E) Expand the Recoverying Pharmacy Program:

The Board is in the process of obtaining proposals to expand the Recovery Pharmacist Program to provide additional benefits to impaired pharmacists. The cost of implementing this program is spread among all program areas.

(F) HB1491:

ITS has estimated that moving the Board's data to the public cloud as required in HB1491 will add an additional $28,296 to the agency budget. The cost of these services are being allocated to all programs of the Board.

Form MBR-1-03NA

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy	4 - Pharmacy Benefit Mgmt Prg
Name of Agency	Program Name

I. Program Description:

License and regulate Pharmacy Benefit Managers (PBM).

II. Program Objective:

To license new Pharmacy Benefit Managers and to renew each of those liensees. It is the responsibility of the Board to regulate PBMs to ensure compliance with the Mississippi Audit Integrity and Pharmacy Benefit Prompt Pay Acts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salary Progressions:

The Board is requesting to award an average of a 3% increase to all staff. Progressions are based on performance appraisals. The Board per diem payments are also expected to increase and this has been added to the budget.

(E) Expand the Recoverying Pharmacy Program:

The Board is in the process of obtaining proposals to expand the Recovery Pharmacist Program to provide additional benefits to impaired pharmacists. The cost of implementing this program is spread among all program areas.

(F) HB1491:

ITS has estimated that moving the Board's data to the public cloud as required in HB1491 will add an additional $28,296 to the agency budget. The cost of these services are being allocated to all programs of the Board.

Form MBR-1-03PI

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00) — Name of Agency

1 - Licensure — PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Pharmacists Licenses Issued (Number of)	0.00	7,259.00	7,100.00	7,600.00
2 New Student Licenses Issued (Number of)	0.00	200.00	130.00	230.00
3 Controlled Substances Issued (Number of)	0.00	7,381.00	8,500.00	8,000.00
4 Permits Issued to all Facilities (Number of)	0.00	3,728.00	5,300.00	4,000.00
5 Number of Pharmacy Technician Registrations Issued (Number of)	0.00	7,915.00	9,000.00	8,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Cost of Operation (program cost divided by number of licensees)	0.00	20.72	24.14	22.27

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 License all Pharmacy Professionals (%)	0.00	100.00	100.00	100.00
2 Percent of Licenses Issued within Ten Business Days	100.00	100.00	100.00	100.00
3 Percent of Renewals Issued within Two Business Days	100.00	100.00	100.00	100.00

Form MBR-1-03PI

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00) — Name of Agency

2 - Compliance — PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	Inspections Conducted (Number of)	0.00	1,987.00	1,750.00	1,950.00
2	Audits and Investigations Conducted (Number of)	0.00	30.00	50.00	40.00
3	Number of Written Complaints Received	80.00	117.00	140.00	120.00
4	Number of Investigations Conducted Due to the Diversion of Prescription Drugs, Impaired	20.00	16.00	20.00	20.00
5	Number of Investigations Conducted Due to the Pharmacists and Pharmacy Technicians	35.00	24.00	30.00	30.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	Cost per investigative activity (total cost of program divided by the number of activities conducted)	0.00	1,041.57	1,358.99	1,287.24

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	In-state Facilities Inspected (%)	0.00	91.00	80.00	90.00
2	Percent of Written Complaints Resolved within Six Months	100.00	95.00	100.00	98.00
3	Investigations Conducted due to the Pharmacists and Pharmacy Technicians (Number of)	30.00	24.00	35.00	30.00
4	Recidivism Rate for Those Receiving Disciplinary Actions (% Avg of Three Years)	20.00	4.00	5.00	5.00

Form MBR-1-03PI

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00) — Name of Agency

3 - Prescription Monitoring Prg — PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Prescribers, Dispensers and Entities Registered (Number of)	0.00	32,648.00	35,000.00	34,000.00
2 Training and Educations Activities Conducted (Number of)	0.00	40.00	45.00	40.00
3 Patient Inquires (Number of)	0.00	5,672,397.00	6,000,000.00	6,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Cost of Operation (program cost divided by number of prescribers and dispernsers registered)	0.00	13.71	11.68	16.96

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 System Registrations (%)	0.00	100.00	100.00	100.00
2 Percent of Pharmacists Registered to PMP	100.00	100.00	100.00	100.00
3 Percent of Licensed APRNs Registered to PMP	100.00	100.00	100.00	100.00
4 Percent of In-State Physicians Registered to PMP	100.00	100.00	100.00	100.00

Form MBR-1-03PI

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00) — Name of Agency

4 - Pharmacy Benefit Mgmt Prg — PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	PBM Licenses Issued (Number of)	0.00	61.00	60.00	65.00
2	Responses to Complaints (Number of)	0.00	72.00	40.00	80.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	Cost of Operations (total cost divided by total licenses and complaint responses)	0.00	2,314.14	2,249.87	2,550.88

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

		FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1	Complaints Response (%)	0.00	100.00	100.00	100.00

State of Mississippi
Form MBR-1-04

MISSISSIPPI BOARD OF PHARMACY MEMBERS

Board of Pharmacy (846-00)
Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members receive the standard per diem rate (currently $40) for each day they are engaged in business and they are reimbursed actual travel expenses at the established state rates.

B. Estimated number of meetings FY 2026:

The Board is required to meet quarterly but will generally have six to seven meetings/hearings annually.

C.	Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1.	Ronnie Bagwell (Serving until Replaced)	Brandon, MS	Gov. Reeves	07/01/2020	5 years
2.	Tony Waits (Serving until Replaced)	Prentiss, MS	Gov. Reeves	07/01/2020	5 years
3.	Jillian Foster	Olive Branch, MS	Gov. Bryant	07/01/2021	5 years
4.	Ryan Harper	Pelahatchie, MS	Gov. Bryant	07/01/2021	5 years
5.	Alvin Craig Sartin	Long Beach, MS	Gov. Reeves	07/01/2022	5 years
6.	David Hudson	Kosciusko, MS	Gov. Reeves	07/01/2023	5 years
7.	Michael Gilbow	Indianola, MS	Gov. Reeves	07/01/2023	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

73-21-75

*If Executive Order, please attach copy.

State of Mississippi
Form MBR-1-B

SCHEDULE B
CONTRACTUAL SERVICES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition		1,500	1,500
61060000 Employee Training	5,071	5,500	5,500
61070000 Travel Related Reg	3,900	5,000	5,000
61080000 Rewards & Awards			
Total	**8,971**	**12,000**	**12,000**
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Good	23		
61110000 Postal Services	5,619	4,353	4,353
61200000 Utilities			
Total	**5,642**	**4,353**	**4,353**
C. Public Information (61300xxx-6131xxxx)			
61300000 Advert & Public Info			
61310000 Promotional Expense			
Total			
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	171,963	171,963	171,963
61420000 Equipment Rental	10,190	10,000	10,000
61450000 Conference Rooms, Exhibits and Display Rentals	1,300	1,000	1,000
61490000 Other Rentals			
Total	**183,453**	**182,963**	**182,963**
E. Repairs & Service (61500xxx)			
61500000 Repairs and Maintenance Services	9,267	7,500	7,500
Total	**9,267**	**7,500**	**7,500**
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
6160000 Inter-Agency Fees	20,499	22,147	22,147
61610000 61625000 Contract Worker Payroll	65,537	43,542	10,000
61660000 Accounting and Financial	225,719	80,000	80,000
61670000 Legal and Related Services	7,051	12,057	75,866
61680000 Medical Services	165	500	500
61690000 Professional Services	141,917	289,200	377,000
Total	**460,888**	**447,446**	**565,513**

SCHEDULE B
CONTRACTUAL SERVICES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	3,419	3,750	3,750
61705000 Banking and Credit Card Fees	600	1,000	1,000
61710000 Membership Dues	1,910	2,250	2,250
61715000 Trade Subscription	10,425	7,250	7,250
61735000 Salvage, Demo, removal	1,224	1,000	1,000
61900000 Procurement Card - Contractual Purchases	4,561	5,000	5,000
Total	**22,139**	**20,250**	**20,250**
H. Information Technology (61800xxx-61890xxx)			
61618000 Cellular Usage	11,796	10,798	10,798
61800000 Basic Telephone			
61803000 Long Distance Charges			
61806000 Data Line and Network Charges	232	1,250	1,250
61824000 Satellite Voice Transmission	2,708	2,750	2,750
61830000 IT Professional Fees - Outside Vendor		55,000	55,000
61831000 Wireless Data Transmission	2,730	1,750	1,750
61836000 Outsourced IT Solutions - Outside Vendor	202,545	195,000	195,000
61839000 Software Acq., Installation & Maintenance	77,397	75,000	75,000
61842000 Rental of IT Equipment			
61845000 Off-site Storage of IS Software			
61848000 Maintenance Repair of IT Equipment	30,000	33,000	33,000
61850000 Payments to ITS	8,327	25,000	53,269
Total	**335,735**	**399,548**	**427,817**
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61960000 Prior Year Expense - Contractual			
Total			
Grand Total *(Enter on Line 1-B of Form MBR-1)*	**1,026,095**	**1,074,060**	**1,220,396**
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	1,026,095	1,074,060	1,220,396

SCHEDULE B
CONTRACTUAL SERVICES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
Total Funds	**1,026,095**	**1,074,060**	**1,220,396**

State of Mississippi
Form MBR-1-C

SCHEDULE C
COMMODITIES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
61050000 Tuition			
61060000 Employee Training			
61070000 Travel Related Reg			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62085000 Office Supplies and Materials	2,509	20,000	20,000
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment	829		
Total	**3,338**	**20,000**	**20,000**
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	11,072	18,000	18,000
62055000 Fuel Card Repairs and Maintenance		1,250	1,250
62115000 Parts & Access - Office, IT and Other		2,500	2,500
62120000 Parts & Access - Veh and Other	225	1,250	1,250
62130000 Tires and Tubes	82	1,000	1,000
Total	**11,379**	**24,000**	**24,000**
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Education Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing		1,000	1,000
62105000 Promotion Materials	10,946	15,000	15,000
Total	**10,946**	**16,000**	**16,000**
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
6200500 Ammunition		1,500	1,500
62020000 Decals And Signs			
62040000 Food for Business Meetings	5,008	10,250	10,250
62045000 Food for Persons	1,361	5,000	5,000
62060000 Janitorial and Cleaning Supplies		1,500	1,500
62078000 Other Miscellaneous Supplies			
62135000 Uniforms and Apparel	2,773	4,500	4,500
62405000 Vehicle Equipment			
62410000 Cameras and Camera Equipment		2,000	2,000
62415000 Computers and Computer Equipment	3,264		

SCHEDULE C
COMMODITIES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
62900000 Procurement Card - Commodity Purchases	10,227	15,000	15,000
62910000 Petty Cash Expenses - Commodities		250	250
62920000 Reimbursable Travel - Commodities	244		
62960000 Prior Year Expense - Commodities			
Total	**22,877**	**40,000**	**40,000**
Grand Total *(Enter on Line 1-C of Form MBR-1)*	**48,540**	**100,000**	**100,000**
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	48,540	100,000	100,000
Total Funds	**48,540**	**100,000**	**100,000**

SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT

Board of Pharmacy (846-00)
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Lenovo Computers	5	4,931				
Surface Pro Computers	5	8,503				
Emerging Needs and COmputer Replacement Plan (R)			6	15,500	6	15,500
Total		**13,434**		**15,500**		**15,500**
Grand Total *(Enter on Line 1-D-2 of Form MBR-1)*		**13,434**		**15,500**		**15,500**

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	13,434	15,500	15,500
Total Funds	**13,434**	**15,500**	**15,500**

State of Mississippi
Form MBR-1-D-3

SCHEDULE D-3
PASSENGER/WORK VEHICLES

Board of Pharmacy (846-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2025	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
A. Passenger & Work Vehicles (63300xxx)							
63300 Capital Equipment - Vehicles	6				60,000	1	60,000
Total (A)	**6**				**60,000**	**1**	**60,000**

GRAND TOTAL *(Enter on Line 1-D-3 of Form MBR-1)*		**60,000**	**60,000**

Funding Summary: General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		60,000	60,000
Total Funds		**60,000**	**60,000**

Mississippi Board of Pharmacy – FY27 Budget Narrative

Agency Overview

The MS Board of Pharmacy was created in 1920 to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. This authority includes the enforcement of the MS Pharmacy Practice Act, the Pharmacy Benefit Prompt Pay Act, the Pharmacy Audit Integrity Act, and the Prescription Drugs Consumer Affordable Alternative Payment Options Act.

The agency is organized to optimize its mission. The Licensure Division oversees the registration, licensure, and regulation of pharmacists, pharmacy technicians and students, and drug facilities across the nation. This Division permits facilities that manufacture, maintain, distribute, and dispense legend drugs, devices, and controlled substances. The Compliance Division inspects facilities, investigates licensees, and responds to complaints filed. The activities of the Compliance Division often result in Board hearings and, when necessary, disciplinary actions as prescribed by the current Mississippi Pharmacy Practice Regulations. The Prescription Monitoring Program (PMP) maintains a database of dispensed schedule II-V controlled substances, medical marijuana, plus additional drugs specified by the state. The number one objective of this program is to reduce prescription drug abuse by providing a controlled substance dispensing patient profile to practitioners who administer, prescribe, or dispense Controlled Substance Drugs. This system is utilized by pharmacists, dentists, medical doctors, nurse practitioners, and law enforcement officials. The Pharmacy Benefit Management Program (PBM) licenses PBM's and helps ensure appropriate patient access and services are provided as authorized by MS law.

Oversight of the agency is provided by a seven-member board appointed by the Governor. All appointees are pharmacists. There are five districts in the state and each of the districts is represented by a member from that district. Ther are two members who are appointed to represent the entire state. One of the members at large is a retail pharmacist and the other is an institutional pharmacist.

Budget Request

Salaries

The Board staffing is sufficient, and we are not requesting any changes in the number of positions within the agency. Due to the complexity of the industry, the development of new products, and increases in federal regulations, the agency ensures its staff receives training each year. The FY27 request includes $81,051 for salary progressions which provides an average of 3 % increase for each employee based on the expertise gained through certain training and related job performance. We are also requesting an additional $500 in board member per diems based on FY25 expenditures.

Contractual

The first increase in the contractual line item to expand the board's initiative to assist recovering pharmacists. A request for proposals process is underway to select an administrator for this program and its expansion. At this time, it is anticipated that when the program is fully implemented, there will be $300,000 expended for recovering pharmacists. This program is funding through fees collected from pharmacists and technician renewals. Other adjustments have been made within contractual line items

as needed to address this program expansion and to meet the agency's operational obligations. The total contractual increases for agency initiatives is $118,067.

The final budget increase is being requested at the recommendation of ITS for transitioning the agency data to a public cloud as mandated in HB1491. ITS has estimated that the agency's FY27 costs for this will be $28,269. This amount has been included within the Board's FY27 budget request.

Other Considerations

During the past three years, the legislature granted the Board escalation authority of $500,000 for the purpose of PBM audits. The Board utilized this authority in both FY24 and FY25 and is anticipating more audits to be conducted in FY26. The Board is asking for a similar escalation for FY27.

Revenue and Cash

The Board receives its revenue from licensure of pharmacists, pharmacy technicians, pharmacy benefit managers, and issuance of permits to numerous types of facilities. The fees collected each year, and the current cash balance are more than sufficient to fund the total request.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2027

Board of Pharmacy (846-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2025 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Avery Lee	Chicago, IL	Quarles Pharmacy Law Symposium	814	Special
Avery Lee	NW Arkansas	Maltagon	990	Special
Avery Lee	Phoenix, AZ	ASPL 2024 Conference	1,844	Special
Avery Lee	Point Clear, AL	MS Assocation of Health Plans	930	Special
Avery Lee	Norman, OK	Maltagon	478	Special
Catina White	Jacksonville, FL	NADDI 35th Anniversary Conference	1,408	Special
Catina White	NW Arkansas	Maltagon	1,262	Special
Gerald Pugh	NW Arkansas	Maltagon	736	Special
Jeremy Todd Dear	NW Arkansas	Maltagon	791	Special
Jeremy Todd Dear	Mobile, AL	NABP District III Meeting	918	Special
Jeremy Todd Dear	Perdido Beach, AL	MASI Annual Meeting	666	Special
Jeremy Todd Dear	Point Clear, AL	MS Association of Health Plans	956	Special
Jeremy Todd Dear	Washington, DC	Triregulatory/Opioid Summit	1,227	Special
Jeremy Todd Dear	Point Clear, AL	MIPA Annual Convention	83	Special
Jeremy Todd Dear	Fort Lauderdale, FL	NABP Annual Meeting	1,448	Special
Megan Guillot	Salt Lake City, UT	APHA Substance Use Disorders Institute	163	Special
Megan Guillot	Columbia, SC	KPIC Sterile Compounding Training	1,466	Special
Megan Guillot	NW Arkansas	Maltagon	1,190	Special
Raymond Keith	NW Arkansas	Maltagon	1,327	Special
Sid Seal	Greenville, SC	NASCSA	2,514	Special
Stephanie Mueller	Sandestin, FL	MAFP Annual Meeting	1,990	Special
Stephanie Mueller	Greenville, SC	NASCSA	1,410	Special
Stephanie Mueller	Nashville, TN	2025 Rx and Illicit Drug Summit	2,452	Special
Stephanie Mueller	Sandestin, FL	MSMA Meeting	1,784	Special
Susan McCoy	Chicago, IL	Quarles and Brady Meeting	461	Special
Susan McCoy	Fort Lauderdale, FL	NABP Annual Meeting	415	Special
Susan McCoy	Washington, DC	Triregulatory/Opioid Summit	831	Special
Susan McCoy	Louisville, KY	NABP District III Meeting	537	Special
Susan McCoy	Mobile, AL	NABP District III Meeting	745	Special
Susan McCoy	Chapel Hill, NC	Compounding Summit	395	Special
		Total Out of State Cost	**$ 32,231**	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Pharmacy (846-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
61600000 Inter-Agency Fees					
DFA/MMRS Usage					
Comp. Rate: Annual Fee set by DFA Based on Useage	N	20,499	22,147	22,147	Special
Total 6160000 Inter-Agency Fees		**20,499**	**22,147**	**22,147**	
61610000 61625000 Contract Worker Payroll					
David Scott/Contract Worker - Legal					
Comp. Rate: 1/2 AG Attorney Salary	Y	52,200	26,100		Special
Fringe/Payroll Fringe Benefits					
Comp. Rate: 17.9% Retirement and 7.65% FICA	Y	13,337	7,442		Special
To Be Determined/Temp. Office Support					
Comp. Rate: State Rates (Approximately $18/Hour)	N		10,000	10,000	Special
Total 61610000 61625000 Contract Worker Payroll		**65,537**	**43,542**	**10,000**	
61660000 Accounting and Financial					
Cornerstone Consulting Group, Inc./Fiscal, Budget, HR and					
Comp. Rate: $2,850/Month abd $90/Hour	N	37,241	40,000	40,000	Special
Horne LLP/PBM Audit Services					
Comp. Rate: (NOTE: This is provided through Escalation	N	188,478	40,000	40,000	Special
Total 61660000 Accounting and Financial		**225,719**	**80,000**	**80,000**	
61670000 Legal and Related Services					
Amanda Wooton/Court Reporter					
Comp. Rate: $975/Each	N	1,950	10,000	10,000	Special
AW Reporting/Court Reporter					
Comp. Rate: $975/Each	N	4,875			Special
Earl Stegall/Notary Fees					
Comp. Rate: $113/Each	N	226			Special
Various/Experts on PMP and PBM					
Comp. Rate: $100-$350/Hour	N		2,057	65,866	Special
Total 61670000 Legal and Related Services		**7,051**	**12,057**	**75,866**	
61680000 Medical Services					
Medcreens/Drug Testing					
Comp. Rate: $55/Each	N	165	500	500	Special
Total 61680000 Medical Services		**165**	**500**	**500**	
61690000 Professional Services					
BPT Strategies/Lobbying and Operational Support					
Comp. Rate: $6,166.66/Month	N	74,000	74,000	74,000	Special
Hederman Brothers/Printing - Foil certificates					
Comp. Rate: 1.814/Each	N	1,814			Special
Magcor Industries/Printing -Business Cards					
Comp. Rate: $.106/Each	N	752	1,500	1,500	Special

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Pharmacy (846-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Magnolia Printing and Signs/Printing - Envelopes					
Comp. Rate: $193/Box	N	1,351			Special
MS Assoc of Recovering Pharmists/Pharmacists and Pharmacy Tech					
Comp. Rate: $6,200/Month	N	52,200	37,200		Special
Pendletone Security/Security					
Comp. Rate: $28-$30/Hour	N	1,300	1,500	1,500	Special
SoundCom/Installation - AV Project					
Comp. Rate: $10,500	N	10,500			Special
To Be Determined/Pharmacist Recovery Program					
Comp. Rate: Will be selected via RFP to begin Jan 26	N		175,000	300,000	Special
Total 61690000 Professional Services		**141,917**	**289,200**	**377,000**	
GRAND TOTAL		**460,888**	**447,446**	**565,513**	

VEHICLE PURCHASE DETAILS

Board of Pharmacy (846-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2027 Req. Cost
Passenger Vehicles					
63300 Capital Equipment - Vehicles					
2027	SUV Medium Utility (Replacement)	Gerald Pugh	Investigation	Replacement	60,000
			TOTAL		**60,000**
			TOTAL VEHICLE REQUEST		**60,000**

VEHICLE INVENTORY
AS OF JUNE 30, 2025

Board of Pharmacy (846-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2025	Average Miles per Year	Replacement Proposed	
									FY2026	FY2027
P	4 Door Sedan	2017	Ford Escape	James Ramsey	Compliance	RAL5581	138,668	18,000	Y	
P	4 Door Sedan	2019	Nissan Sentra	Vacant	Compliance	LLA9287	153,610	30,000	Y	
P	4 Door Sedan	2021	Nissan Rogue	Jared Bounds	Compliance	LXA6755	113,199	35,000		Y
P	4 Door Sedan	2024	Nissan Altima	Sid Seal	Compliance	LXG023	47,203	34,000		Y
P	4 Door SUV	2024	Nissan Rogue	Brad Hammons	Compliance	JAB913	34,781	30,000		
P	4 Door SUV	2024	Nissan Rogue	Megan Guillot	Compliance	HPC873	24,154	25,000		

Vehicle Type: (P)assenger/(W)ork

PRIORITY OF DECISION UNITS
FISCAL YEAR 2027

Board of Pharmacy (846-00)
Name of Agency

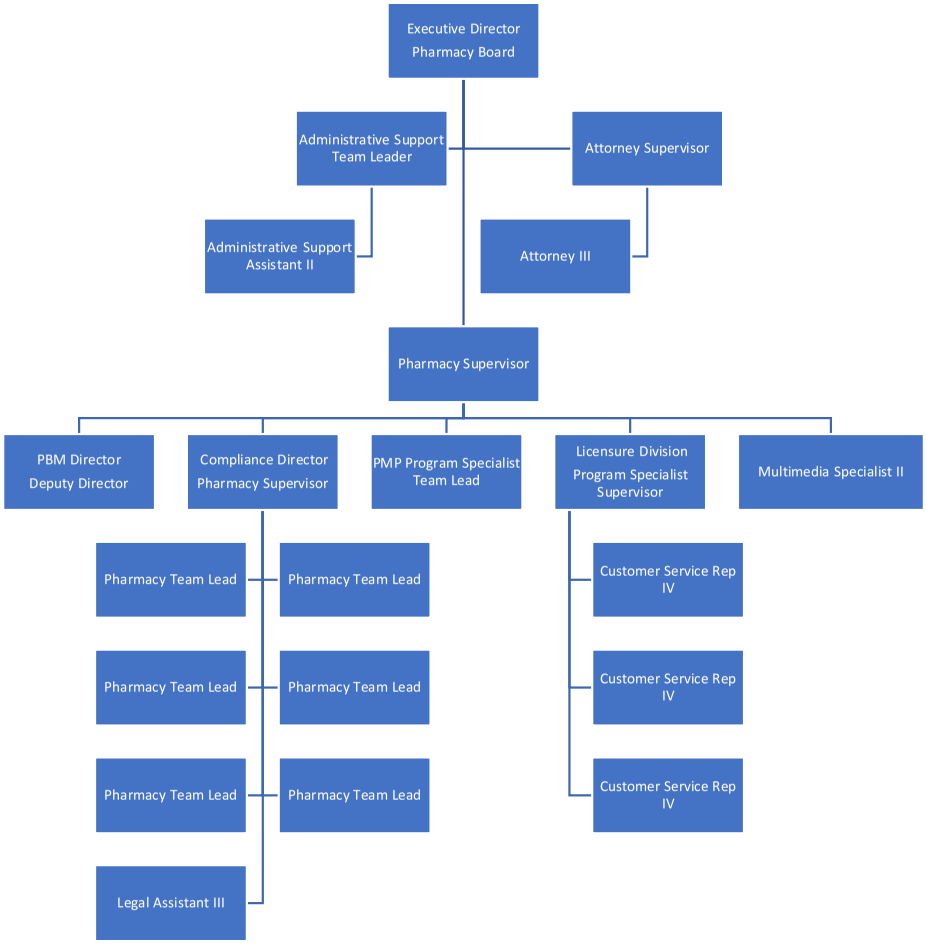
Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Licensure			
	Salary Progressions		
		Salaries	12,393
		Totals	12,393
		Other Special Funds	12,393
Program # 2: Compliance			
	Salary Progressions		
		Salaries	51,145
		Totals	51,145
		Other Special Funds	51,145
Program # 3: Prescription Monitoring Prg			
	Salary Progressions		
		Salaries	10,953
		Totals	10,953
		Other Special Funds	10,953
Program # 4: Pharmacy Benefit Mgmt Prg			
	Salary Progressions		
		Salaries	7,060
		Totals	7,060
		Other Special Funds	7,060
Priority # 2			
Program # 1: Licensure			
	Expand the Recoverying Pharmacy Program		
		Contractual	17,870
		Totals	17,870
		Other Special Funds	17,870
Program # 2: Compliance			
	Expand the Recovering Pharmacy Program		
		Contractual	74,321
		Totals	74,321
		Other Special Funds	74,321
Program # 3: Prescription Monitoring Prg			
	Expand the Recoverying Pharmacy Program		
		Contractual	15,773
		Totals	15,773

PRIORITY OF DECISION UNITS
FISCAL YEAR 2027

Board of Pharmacy (846-00)
Name of Agency

Program	Decision Unit	Object	Amount
		Other Special Funds	15,773
	Program # 4: Pharmacy Benefit Mgmt Prg		
	Expand the Recoverying Pharmacy Program		
		Contractual	10,102
		Totals	10,102
		Other Special Funds	10,102
Priority # 3			
	Program # 1: Licensure		
	HB1491		
		Contractual	4,279
		Totals	4,279
		Other Special Funds	4,279
	Program # 2: Compliance		
	HB1491		
		Contractual	17,795
		Totals	17,795
		Other Special Funds	17,795
	Program # 3: Prescription Monitoring Prg		
	HB1491		
		Contractual	3,777
		Totals	3,777
		Other Special Funds	3,777
	Program # 4: Pharmacy Benefit Mgmt Prg		
	HB1491		
		Contractual	2,419
		Totals	2,419
		Other Special Funds	2,419

Mississippi Board of Pharmacy Organizational Chart



Agency Revenue Source Report - FY2024 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name	Board of Pharmacy
Agency LBO Number	846-00
Budget Year	2025

State Support Sources

	Amount Received
General Funds	$ -

State Support Special Funds

	Amount Received
Education Enhancement Funds	$ -
Health Care Expendable Funds	$ -
Tobacco Control Funds	$ -
Capital Expense Funds	$ -
Working Cash Reserve Funds	$ -
BP Settlement Fund	$ -
Gulf Coast Restoration Fund	$ -
Coronavirus SFR Fund	$ -
Coronavirus SFR Lost Revenue Fund	$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			$ -	$ -
Federal Fund #2			$ -	$ -
Federal Fund #3			$ -	$ -
Federal Fund #4			$ -	$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Federal Funds

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
Board of Pharmacy Special Fund	3384600000	Implied	73-21-83	$ 3,761,338.00	$ 6,099,437.00
Board of Pharmacy Property Fund	3384B00000	Legislature	2014 HB875	$ 306.00	$ 6,167.00
Special Fund #3				$ -	$ -
Special Fund #4				$ -	$ -
Total Special Fund Revenue				$ 3,761,644.00	$ 6,105,604.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Name of Assessment	Amount Assessed	$ -
Fund Deposited:	Amount Collected	$ -
	Authority to Collect (Code Section)	Miss. Code Ann. 73-21-83 and 73-21-103
	Method of Determining Assessment	Based on statutory rules and Board action
		The majority of all revenue is received from an online system which deposits the monies directly into the agency's Fund. The remaining revenue is sent to the Board for deposit into a clearing account and then a transfer to the Fund.
	Method of Collection	
	Amt. & Purpose for which Expended	

Purpose	Amount
The funds are used to offset expenses and to reimburse investigative costs. The Board has some bi-annual license cycles so it will expend more than it collects every other year.	$ 3,597,201.00
	$ -
	$ -

Amount Transferred to General Fund	$ 144,683.00
Authority for Transfer to General Fund	Fines levied must be transferred.
Amount Transferred to Other Entity	$ -
Authority for Transfer to Other Entity	
Name of Other Entity	

Name of Assessment	Amount Assessed	$ -
Fund Deposited:	Amount Collected	$ -
	Authority to Collect (Code Section)	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	

Purpose	Amount
	$ -
	$ -
	$ -

Amount Transferred to General Fund	$ -
Authority for Transfer to General Fund	
Amount Transferred to Other Entity	$ -
Authority for Transfer to Other Entity	
Name of Other Entity	

Add Rows for Additional Revenue from Tax, Fine or Fee Assessed

Additional Fund Data including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	Board of Pharmacy	3384600000	Implied	73-21-83	N		N	$ -			
2	Board of Pharmacy Property Fund	3384B00000	Legislature	2014 HB875	Y	Must be expended on PMP Program	Y	$ 306.00	Retained		
3	Fund #3							$ -			
4	Fund #4							$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund? Yes

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1	Board of Pharmacy Property Fund	3384B0000	The fund was created to received the proceeds of the sale of the building previously owned by the Board. The reason for the fund no longer exists.	NA
2				
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with			Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1	Board of Pharmacy Property Fund	3384B0000	Board of Pharmacy	3384600000			NA	No reason to retain the fund that was created to receive building proceeds.	
2									
3									

Does the agency have a fund created by legislation without an associated fund created in the State Treasury?

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2027 - SPB HR Budget Request Form	
Agency Name:	**MS Board of Pharmacy**
Agency Number:	**846**

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	$0.00	$0.00	$0.00
Total Title Change Need	0	$0.00	$0.00	$0.00
Total Salary Progression Need	21	$64,046.46	$17,004.34	$81,050.80
Total Equity Adjustment Need	0	$0.00	$0.00	$0.00
Total Immediate Labor Market Change Need	0	$0.00	$0.00	$0.00
Total SPB Budget Request	**21**	**$64,046.46**	**$17,004.34**	**$81,050.80**

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					$0.00
Total Additional Headcount Need		0	$0.00	$0.00	$0.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							$0.00
							$0.00
Total Title Change Need				0	$0.00	$0.00	$0.00

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe 26.55%	Total Need
All Staff Positions	The Board is requesting an average of a 3% increase for all positions. Progressions will be awarded based on	$ 2,134,882.00	$ 2,198,928.46	21	$64,046.46	$17,004.34	$81,051
							$0.00
							$0.00
							$0.00
Total Salary Progression Need				21	$64,046.46	$17,004.34	$81,050.80

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					$0.00		$0.00
					$0.00		$0.00
					$0.00		$0.00
Total Equity Adjustment Need				0	$0.00	$0.00	$0.00

In-Range Adjustments - Immediate Labor Market Changes

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					$0.00		$0.00
					$0.00		$0.00
					$0.00		$0.00
Total Immediate Labor Market Change Need				0	$0.00	$0.00	$0.00

Continuation of Existing Vacancy Funding

*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts and/or headcount.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
	All vacant positions are currently under recruitment. The goal is to fill all vacant postitions within the next several months.				$0.00
					$0.00
Total Existing Vacancy Funding		0	$0.00	$0.00	$0.00