

Board of Pharmacy

6360 I-55 North, Ste 400 - Jackson, MS 39211-2038

Susan McCoy (601-899-8880)

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

			Actual Expenses June 30,2024	Estimated Expenses June 30,2025	Requested For June 30,2026	Requested Over/(Under) Estimated	
I. A. PERSONAL SERVICES							
1. Salaries, Wages & Fringe Benefits (Base)			2,217,941	2,615,606	2,615,606	AMOUNT	PERCENT
a. Additional Compensation					49,178		
b. Proposed Vacancy Rate (Dollar Amount)							
c. Per Diem			3,840	3,500	3,500		
Total Salaries, Wages & Fringe Benefits			2,221,781	2,619,106	2,668,284	49,178	1.88%
2. Travel							
a. Travel & Subsistence (In-State)			19,988	40,000	40,000		
b. Travel & Subsistence (Out-Of-State)			31,154	65,000	65,000		
c. Travel & Subsistence (Out-Of-Country)							
Total Travel			51,142	105,000	105,000		
B. CONTRACTUAL SERVICE S (Schedule B)							
a. Tuition, Rewards & Awards			7,740	12,000	12,000		
b. Communications, Transportation & Utilities			6,352	1,500	1,500		
c. Public Information							
d. Rents			200,389	182,963	182,963		
e. Repairs & Service			7,781	7,500	7,500		
f. Fees, Professional & Other Services			777,476	374,299	374,299		
g. Other Contractual Services			21,332	20,250	20,250		
h. Data Processing			423,692	399,548	399,548		
i. Other							
Total Contractual Services			1,444,762	998,060	998,060		
C. COMMODITIES (Schedule C)							
a. Maintenance & Construction Materials & Supplies							
b. Printing & Office Supplies & Materials			77,569	20,000	20,000		
c. Equipment, Repair Parts, Supplies & Accessories			14,014	24,000	24,000		
d. Professional & Scientific Supplies & Materials			708	16,000	16,000		
e. Other Supplies & Materials			27,339	40,000	40,000		
Total Commodities			119,630	100,000	100,000		
D. CAPITAL OUTLAY							
1. Total Other Than Equipment (Schedule D-1)							
2. Equipment (Schedule D-2)							
b. Road Machinery, Farm & Other Working Equipment							
c. Office Machines, Furniture, Fixtures & Equipment			128,822				
d. IS Equipment (Data Processing & Telecommunications)			80,843	15,500	15,500		
e. Equipment - Lease Purchase							
f. Other Equipment							
Total Equipment (Schedule D-2)			209,665	15,500	15,500		
3. Vehicles (Schedule D-3)			81,425	30,000	60,000	30,000	100.00%
4. Wireless Comm. Devices (Schedule D-4)							
E. SUBSIDIES, LOANS & GRANTS (Schedule E)			64,325	76,000	76,000		
TOTAL EXPENDITURES			4,192,730	3,943,666	4,022,844	79,178	2.01%
II. BUDGET TO BE FUNDED AS FOLLOWS:							
Cash Balance-Unencumbered			5,887,794	5,967,607	6,035,941	68,334	1.15%
General Fund Appropriation (Enter General Fund Lapse Below)							
State Support Special Funds							
Federal Funds							
Other Special Funds (Specify)							
Board of Pharmacy			4,006,567	3,750,000	3,750,000		
Intera-gency Transfers (PMP)			262,000	262,000	262,000		
Building Fund			3,976				
Less: Estimated Cash Available Next Fiscal Period			(5,967,607)	(6,035,941)	(6,025,097)	(10,844)	(0.18%)
TOTAL FUNDS (equals Total Expenditures above)			4,192,730	3,943,666	4,022,844	79,178	2.01%
GENERAL FUND LAPSE							
III: PERSONNEL DATA							
Number of Positions Authorized in Appropriation Bill							
a.) Perm Full		20	20	20			
b.) Perm Part							
c.) T-L Full							
d.) T-L Part							
Average Annual Vacancy Rate (Percentage)							
a.) Perm Full							
b.) Perm Part							
c.) T-L Full							
d.) T-L Part							

Approved by: Susan McCoy
Official of Board or Commission
Budget Officer: Denise DeRossette / Denise@cornerstonems.org

Submitted by: Denise De Rossette
Phone Number: 601-540-4485

Date : 7/31/2024 8:49 PM
Title : Budget Officer

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	2,221,781	100.00		2,619,106	100.00		2,668,284	100.00	
15. Inter-agency Transfers (PMP)									
16. Building Fund									
17.									
Total Salaries	2,221,781		52.99%	2,619,106		66.41%	2,668,284		66.33%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	50,107	97.98%		105,000	100.00		105,000	100.00	
15. Inter-agency Transfers (PMP)									
16. Building Fund	1,035	2.02%							
17.									
Total Travel	51,142		1.22%	105,000		2.66%	105,000		2.61%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	1,309,870	90.66%		998,060	100.00		998,060	100.00	
15. Inter-agency Transfers (PMP)									
16. Building Fund	134,892	9.34%							
17.									
Total Contractual	1,444,762		34.46%	998,060		25.31%	998,060		24.81%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	119,630	100.00		100,000	100.00		100,000	100.00	
15. Inter-agency Transfers (PMP)									
16. Building Fund									
17.									
Total Commodities	119,630		2.85%	100,000		2.54%	100,000		2.49%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy									
15. Inter-agency Transfers (PMP)									
16. Building Fund									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	209,665	100.00		15,500	100.00		15,500	100.00	
15. Inter-agency Transfers (PMP)									
16. Building Fund									
17.									
Total Capital Equipment	209,665		5.00%	15,500		0.39%	15,500		0.39%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	81,425	100.00		30,000	100.00		60,000	100.00	
15. Intera-gency Transfers (PMP)									
16. Building Fund									
17.									
Total Vehicles	81,425		1.94%	30,000		0.76%	60,000		1.49%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy									
15. Intera-gency Transfers (PMP)									
16. Building Fund									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	64,325	100.00		76,000	100.00		76,000	100.00	
15. Intera-gency Transfers (PMP)									
16. Building Fund									
17.									
Total Subsidies	64,325		1.53%	76,000		1.93%	76,000		1.89%

Name of Agency : Board of Pharmacy

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Pharmacy	4,056,803	96.76%		3,943,666	100.00		4,022,844	100.00	
15. Intera-gency Transfers (PMP)									
16. Building Fund	135,927	3.24%							
17.									
TOTAL	4,192,730		100.00%	3,943,666		100.00%	4,022,844		100.00%

SPECIAL FUNDS DETAIL

Board of Pharmacy (846-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2025 FY 2026	(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	5,887,794	5,967,607	6,035,941
Board of Pharmacy (334600000)	License Fees and Interes	4,006,567	3,750,000	3,750,000
Intera-gency Transfers (PMP) (334600000)	Dental, Nursing and Medical Boards	262,000	262,000	262,000
Building Fund (3384b0000)	Interest	3,976		
Other Special Fund TOTAL		10,160,337	9,979,607	10,047,941

SECTIONS S + A + B TOTAL	10,160,337	9,979,607	10,047,941
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C. TREASURY FUND/BANK ACCOUNTS *		(1) Reconciled Balance as of 6/30/24	(2) Balance as of 6/30/25	(3) Balance as of 6/30/26
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)		

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Pharmacy (846-00)

Name of Agency

OTHER SPECIAL FUNDS

State Treasury Funds: Board of Pharmacy fees funded by licensure of pharmacists, students, pharmacy technicians, prescription benefit managers, nursing home first dose kits, wholesalers, manufacturers, 3PLs and other drug facilities. Fines and penalties are also included in this Fund.

TREASURY FUND / BANK

The Board maintains a clearing account for depositing items received via mail. These funds are transferred to the Treasury Fund daily.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Pharmacy (846-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				2,221,781	2,221,781
Travel				51,142	51,142
Contractual Services				1,444,762	1,444,762
Commodities				119,630	119,630
Other Than Equipment					
Equipment				209,665	209,665
Vehicles				81,425	81,425
Wireless Communication Devices					
Subsidies, Loans & Grants				64,325	64,325
Total				4,192,730	4,192,730
No. of Positions (FTE)				18.00	18.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				2,619,106	2,619,106
Travel				105,000	105,000
Contractual Services				998,060	998,060
Commodities				100,000	100,000
Other Than Equipment					
Equipment				15,500	15,500
Vehicles				30,000	30,000
Wireless Communication Devices					
Subsidies, Loans & Grants				76,000	76,000
Total				3,943,666	3,943,666
No. of Positions (FTE)				18.00	18.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				49,178	49,178
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				30,000	30,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				79,178	79,178
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Pharmacy (846-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				2,668,284	2,668,284
Travel				105,000	105,000
Contractual Services				998,060	998,060
Commodities				100,000	100,000
Other Than Equipment					
Equipment				15,500	15,500
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants				76,000	76,000
Total				4,022,844	4,022,844
No. of Positions (FTE)				18.00	18.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board of Pharmacy (846-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2026

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure				724,832	724,832
2.	Compliance				2,711,181	2,711,181
3.	Prescription Monitoring Prg				361,844	361,844
4.	Pharmacy Benefit Mgmt Prg				224,987	224,987
	Summary of All Programs				4,022,844	4,022,844

CONTINUATION AND EXPANDED REQUEST

Program 1 of 4

Board of Pharmacy (846-00)

Licensure

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				369,521	369,521
Travel				5,898	5,898
Contractual Services				174,531	174,531
Commodities				16,246	16,246
Other Than Equipment					
Equipment				34,875	34,875
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				64,325	64,325
Total				665,396	665,396
No. of Positions (FTE)				4.60	4.60

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				435,658	435,658
Travel				17,656	17,656
Contractual Services				167,828	167,828
Commodities				16,815	16,815
Other Than Equipment					
Equipment				2,606	2,606
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				76,000	76,000
Total				716,563	716,563
No. of Positions (FTE)				4.60	4.60

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				8,269	8,269
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				8,269	8,269
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 4

Board of Pharmacy (846-00)

Licensure

Name of Agency

Program

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				443,927	443,927
Travel				17,656	17,656
Contractual Services				167,828	167,828
Commodities				16,815	16,815
Other Than Equipment					
Equipment				2,606	2,606
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				76,000	76,000
Total				724,832	724,832
No. of Positions (FTE)				4.60	4.60

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 4

Board of Pharmacy (846-00)

Compliance

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,516,374	1,516,374
Travel				30,602	30,602
Contractual Services				446,192	446,192
Commodities				80,937	80,937
Other Than Equipment					
Equipment				143,090	143,090
Vehicles				81,425	81,425
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				2,298,620	2,298,620
No. of Positions (FTE)				10.30	10.30

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,787,496	1,787,496
Travel				71,534	71,534
Contractual Services				679,958	679,958
Commodities				68,129	68,129
Other Than Equipment					
Equipment				10,560	10,560
Vehicles				30,000	30,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				2,647,677	2,647,677
No. of Positions (FTE)				10.30	10.30

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				33,504	33,504
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				30,000	30,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				63,504	63,504
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 4

Board of Pharmacy (846-00)

Compliance

Name of Agency

Program

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,821,000	1,821,000
Travel				71,534	71,534
Contractual Services				679,958	679,958
Commodities				68,129	68,129
Other Than Equipment					
Equipment				10,560	10,560
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				2,711,181	2,711,181
No. of Positions (FTE)				10.30	10.30

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 4

Board of Pharmacy (846-00)

Prescription Monitoring Prg

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				243,627	243,627
Travel				11,823	11,823
Contractual Services				298,305	298,305
Commodities				18,365	18,365
Other Than Equipment					
Equipment				22,993	22,993
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				595,113	595,113
No. of Positions (FTE)				1.50	1.50

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				287,195	287,195
Travel				6,183	6,183
Contractual Services				58,769	58,769
Commodities				5,888	5,888
Other Than Equipment					
Equipment				913	913
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				358,948	358,948
No. of Positions (FTE)				1.50	1.50

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				2,896	2,896
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				2,896	2,896
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 4

Board of Pharmacy (846-00)

Prescription Monitoring Prg

Name of Agency

Program

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				290,091	290,091
Travel				6,183	6,183
Contractual Services				58,769	58,769
Commodities				5,888	5,888
Other Than Equipment					
Equipment				913	913
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				361,844	361,844
No. of Positions (FTE)				1.50	1.50

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 4

Board of Pharmacy (846-00)

Pharmacy Benefit Mgmt Prg

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				92,259	92,259
Travel				2,819	2,819
Contractual Services				525,734	525,734
Commodities				4,082	4,082
Other Than Equipment					
Equipment				8,707	8,707
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				633,601	633,601
No. of Positions (FTE)				1.60	1.60

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				108,757	108,757
Travel				9,627	9,627
Contractual Services				91,505	91,505
Commodities				9,168	9,168
Other Than Equipment					
Equipment				1,421	1,421
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				220,478	220,478
No. of Positions (FTE)				1.60	1.60

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				4,509	4,509
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				4,509	4,509
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 4

Board of Pharmacy (846-00)

Pharmacy Benefit Mgmt Prg

Name of Agency

Program

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				113,266	113,266
Travel				9,627	9,627
Contractual Services				91,505	91,505
Commodities				9,168	9,168
Other Than Equipment					
Equipment				1,421	1,421
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				224,987	224,987
No. of Positions (FTE)				1.60	1.60

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

PROGRAM DECISION UNITS

Board of Pharmacy							1 - Licensure	
Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Total Funding Change	FY 2026 Total Request		
SALARIES	435,658			8,269	8,269	443,927		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	435,658			8,269	8,269	443,927		
TRAVEL	17,656					17,656		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	17,656					17,656		
CONTRACTUAL	167,828					167,828		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	167,828					167,828		
COMMODITIES	16,815					16,815		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	16,815					16,815		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,606					2,606		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,606					2,606		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	76,000					76,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	76,000					76,000		
TOTAL	716,563			8,269	8,269	724,832		

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	716,563			8,269	8,269	724,832		
TOTAL	716,563			8,269	8,269	724,832		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	4.60					4.60		
TOTAL	4.60					4.60		

PRIORITY LEVEL :

				1				
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PROGRAM DECISION UNITS

Board of Pharmacy							2 - Compliance	
Name of Agency							Program Name	
	A	B	C	D	E	F	G	
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Vehicle Replacement	Total Funding Change	FY 2026 Total Request	
SALARIES	1,787,496			33,504		33,504	1,821,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,787,496			33,504		33,504	1,821,000	
TRAVEL	71,534						71,534	
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	71,534						71,534	
CONTRACTUAL	679,958						679,958	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	679,958						679,958	
COMMODITIES	68,129						68,129	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	68,129						68,129	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,560						10,560	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	10,560						10,560	
VEHICLES	30,000				30,000	30,000	60,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	30,000				30,000	30,000	60,000	
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	2,647,677			33,504	30,000	63,504	2,711,181	

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,647,677			33,504	30,000	63,504	2,711,181	
TOTAL	2,647,677			33,504	30,000	63,504	2,711,181	

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	10.30						10.30	
TOTAL	10.30						10.30	

PRIORITY LEVEL :

				1	1			
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PROGRAM DECISION UNITS

Board of Pharmacy

3 - Prescription Monitoring Prg

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progression	Total Funding Change	FY 2026 Total Request		
SALARIES	287,195			2,896	2,896	290,091		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	287,195			2,896	2,896	290,091		
TRAVEL	6,183					6,183		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,183					6,183		
CONTRACTUAL	58,769					58,769		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	58,769					58,769		
COMMODITIES	5,888					5,888		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,888					5,888		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	913					913		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	913					913		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	358,948			2,896	2,896	361,844		

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	358,948			2,896	2,896	361,844		
TOTAL	358,948			2,896	2,896	361,844		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1.50					1.50		
TOTAL	1.50					1.50		

PRIORITY LEVEL :

				1				
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PROGRAM DECISION UNITS

Board of Pharmacy

4 - Pharmacy Benefit Mgmt Prg

Name of Agency

Program Name

	A	B	C	D	E	F		
	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Total Funding Change	FY 2026 Total Request		
EXPENDITURES								
SALARIES	108,757			4,509	4,509	113,266		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	108,757			4,509	4,509	113,266		
TRAVEL	9,627					9,627		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	9,627					9,627		
CONTRACTUAL	91,505					91,505		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	91,505					91,505		
COMMODITIES	9,168					9,168		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,168					9,168		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,421					1,421		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,421					1,421		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	220,478			4,509	4,509	224,987		

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	220,478			4,509	4,509	224,987		
TOTAL	220,478			4,509	4,509	224,987		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1.60					1.60		
TOTAL	1.60					1.60		

PRIORITY LEVEL :

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy

1 - Licensure

Name of Agency

Program Name

I. Program Description:

License all pharmacists, new students, controlled substance permits, facilities and pharmacy technicians.

II. Program Objective:

To license new pharmacists and to renew each of those licensees. Also to license all pharmacy technicians and facilities and issue all controlled substance permits. It is the responsibility of the Board to provide licensing in all of these areas.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salary Progressions:**

The Board is requesting to award an average 2% increase to all staff.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy

2 - Compliance

Name of Agency

Program Name

I. Program Description:

Regulation of the practice of pharmacy for the protection of the public.

II. Program Objective:

To monitor the practice of pharmacy in this state by conducting routine inspections and investigations as well as conducting disciplinary hearings on licensees. To promote voluntary compliance by communicating information to the pharmacist and technicians by means of personal contact by agents of the Board and by means of newsletters on other correspondence noting changes in laws or regulations which would affect day to day practice of the pharmacy profession.

To investigate complaints and to promote voluntary compliance by conducting routine inspections of registrants. The preparation and conducting of disciplinary hearings against violators.

Also, to maintain an office and the staff necessary to provide support for the regulatory activities of the agency.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salary Progressions:**

The Board is requesting to award an average 2% increase to all staff.

(E) Vehicle Replacement:

Based on the age and mileage of vehicles, the Board will replace 2 total vehicles in FY26.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy

3 - Prescription Monitoring Prg

Name of Agency

Program Name

I. Program Description:

The Mississippi Prescription Monitoring Program (PMP) monitors Schedule II-V controlled substances, medical marijuana, gabapentin, plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi. The information collected is available to practitioners or their designated agents, law enforcement entities, and state licensure boards.

II. Program Objective:

The Mississippi Prescription Monitoring Program (PMP) monitors Schedule II-V controlled substances plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi. The information collected is available to practitioners or their designated agents, law enforcement entities, and state licensure boards.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salary Progression:**

The Board is requesting to award an average 2% increase to all staff.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Pharmacy

4 - Pharmacy Benefit Mgmt Prg

Name of Agency

Program Name

I. Program Description:

License and regulate Pharmacy Benefit Managers (PBM).

II. Program Objective:

To license new Pharmacy Benefit Managers and to renew each of those liensees. It is the responsibility of the Board to regulate PMPs to ensure compliance with the Mississippi Audit Integrity and Pharmacy Benefit Prompt Pay Acts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salary Progressions:**

The Board is requesting to award an average 2% increase to all staff.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00)

1 - Licensure

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Pharmacists Licenses Issued (Number of)	0.00	6,811.00	6,900.00	7,100.00
2 New Student Licenses Issued (Number of)	0.00	109.00	120.00	130.00
3 Controlled Substances Issued (Number of)	0.00	7,797.00	7,500.00	8,500.00
4 Permits Issued to all Facilities (Number of)	0.00	4,917.00	5,000.00	5,300.00
5 Number of Pharmacy Technician Registrations Issued (Number of)	7,500.00	8,007.00	7,000.00	9,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost of Operation (program cost divided by number of licensees)	0.00	24.07	26.26	24.14

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 License all Pharmacy Professionals (%)	0.00	100.00	100.00	100.00
2 Percent of Licenses Issued within Ten Business Days	100.00	100.00	100.00	100.00
3 Percent of Renewals Issued within Two Business Days	100.00	100.00	100.00	100.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00)

2 - Compliance

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Inspections Conducted (Number of)	0.00	1,648.00	1,820.00	1,750.00
2 Audits and Investigations Conducted (Number of)	0.00	46.00	60.00	50.00
3 Number of Written Complaints Received	80.00	164.00	80.00	140.00
4 Number of Investigations Conducted Due to the Diversion of Prescription Drugs, Impaired	20.00	21.00	20.00	20.00
5 Number of Investigations Conducted Due to the Pharmacists and Pharmacy Technicians	30.00	37.00	30.00	35.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost per investigative activity (total cost of program divided by the number of activities conducted)	0.00	1,199.69	1,344.30	1,358.99

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 In-state Facilities Inspected (%)	0.00	79.00	86.00	80.00
2 Percent of Written Complaints Resolved within Six Months	100.00	100.00	100.00	100.00
3 Investigations Conducted due to the Pharmacists and Pharmacy Technicians (Number of)	30.00	37.00	30.00	35.00
4 Recidivism Rate for Those Receiving Disciplinary Actions (% Avg of Three Years)	20.00	3.00	20.00	5.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00)

3 - Prescription Monitoring Prg

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Prescribers, Dispensers and Entities Registered (Number of)	0.00	31,000.00	30,000.00	35,000.00
2 Training and Educations Activities Conducted (Number of)	0.00	40.00	40.00	45.00
3 Patient Inquires (Number of)	0.00	5,400,000.00	5,100,000.00	6,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost of Operation (program cost divided by number of prescribers and dispensers registered)	0.00	10.15	11.68	11.68

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 System Registrations (%)	0.00	99.00	100.00	100.00
2 Percent of Pharmacists Registered to PMP	100.00	99.00	100.00	100.00
3 Percent of Licensed APRNs Registered to PMP	100.00	99.00	100.00	100.00
4 Percent of In-State Physicians Registered to PMP	100.00	99.00	100.00	100.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Pharmacy (846-00)

4 - Pharmacy Benefit Mgmt Prg

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 PBM Licenses Issued (Number of)	0.00	57.00	55.00	60.00
2 Responses to Complaints (Number of)	30.00	44.00	20.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost of Operations (total cost divided by total licenses and complaint responses)	0.00	6,273.28	2,922.40	2,249.87

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Complaints Response (%)	0.00	100.00	100.00	100.00

MISSISSIPPI BOARD OF PHARMACY MEMBERS

Board of Pharmacy (846-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members receive the standard per diem rate (currently \$40) for each day they are engaged in business and they are reimbursed actual travel expenses at the established state rates.

B. Estimated number of meetings FY 2025:

The Board is required to meet quarterly but will generally have six to seven meetings/hearings annually.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Ronnie Bagwell	Brandon, MS	Gov. Reeves	07/01/2020	5 years
2. Tony Waits	Prentiss, MS	Gov. Reeves	07/01/2020	5 years
3. Jillian Foster	Olive Branch, MS	Gov. Bryant	07/01/2021	5 years
4. Ryan Harper	Pelahatchie, MS	Gov. Bryant	07/01/2021	5 years
5. Alvin Craig Sartin	Long Beach, MS	Gov. Reeves	07/01/2022	5 years
6. David Hudson	Kosciusko, MS	Gov. Reeves	07/01/2023	5 years
7. Michael Gilbow	Indianola, MS	Gov. Reeves	07/01/2023	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

73-21-75

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Pharmacy (846-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition		1,500	1,500
61060000 Employee Training	2,600	5,500	5,500
61070000 Travel Related Reg	5,140	5,000	5,000
61080000 Rewards & Awards			
Total	7,740	12,000	12,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Good			
61110000 Postal Services	6,352	1,500	1,500
61200000 Utilities			
Total	6,352	1,500	1,500
C. Public Information (61300xxx-6131xxxx)			
61300000 Advert & Public Info			
61310000 Promotional Expense			
Total			
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	189,302	171,963	171,963
61420000 Equipment Rental	10,087	10,000	10,000
61450000 Conference Rooms, Exhibits and Display Rentals	1,000	1,000	1,000
61490000 Other Rentals			
Total	200,389	182,963	182,963
E. Repairs & Service (61500xxx)			
61500000 Repairs and Maintenance Services	7,781	7,500	7,500
Total	7,781	7,500	7,500
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-Agency Fees	23,295	25,000	25,000
61660000 Accounting and Financial Services	539,170	80,000	80,000
61670000 Legal and Related Services	6,450	79,866	79,866
61680000 Medical Services	275	500	500
61690000 Fees and Services	132,448	105,800	105,800
61695000 Prof Fees Travel 1099	2,344		
61696000 Prof Fees Travel Non-1099			
616x0000 Contract Worker Expenses	73,494	83,133	83,133
Total	777,476	374,299	374,299

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Pharmacy (846-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
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G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)

61700000 Insurance Fees and Services	3,685	3,750	3,750
61705000 Banking and Credit Card Fees	1,019	1,000	1,000
61710000 Membership Dues	2,170	2,250	2,250
61715000 Trade Subscription	7,521	7,250	7,250
61735000 Salvage, Demo, removal	1,424	1,000	1,000
61900000 Procurement Card - Contractual Purchases	5,513	5,000	5,000
Total	21,332	20,250	20,250

H. Information Technology (61800xxx-61890xxx)

61618000 Cellular Usage	10,269	10,798	10,798
61800000 Basic Telephone			
61803000 Long Distance Charges			
61806000 Data Line and Network Charges	1,178	1,250	1,250
61824000 Satellite Voice Transmission	2,667	2,750	2,750
61830000 IT Professional Fees - Outside Vendor	54,610	55,000	55,000
61831000 Wireless Data Transmission	1,631	1,750	1,750
61836000 Outsourced IT Solutions - Outside Vendor	232,356	195,000	195,000
61839000 Software Acq., Installation & Maintenance	74,280	75,000	75,000
61842000 Rental of IT Equipment			
61845000 Off-site Storage of IS Software			
61848000 Maintenance Repair of IT Equipment	22,428	33,000	33,000
61850000 Payments to ITS	24,273	25,000	25,000
Total	423,692	399,548	399,548

I. Other (61910xxx-61990xxx)

61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61960000 Prior Year Expense - Contractual			
Total			

Grand Total

(Enter on Line 1-B of Form MBR-1)

1,444,762

998,060

998,060

Funding Summary:

General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	1,444,762	998,060	998,060

SCHEDULE B
CONTRACTUAL SERVICES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
Total Funds	1,444,762	998,060	998,060

**SCHEDULE C
COMMODITIES**

Board of Pharmacy (846-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62085000 Office Supplies and Materials	17,316	20,000	20,000
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment	60,253		
Total	77,569	20,000	20,000
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	11,746	18,000	18,000
62055000 Fuel Card Repairs and Maintenance		1,250	1,250
62115000 Parts & Access - Office, IT and Other Equip	1,262	2,500	2,500
62120000 Parts 7 Access - Vehicles, Etc.	479	1,250	1,250
62130000 Tires and Tubes	527	1,000	1,000
Total	14,014	24,000	24,000
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Education Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing		1,000	1,000
62105000 Promotion Materials	708	15,000	15,000
Total	708	16,000	16,000
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62005000 Ammunition	1,643	1,500	1,500
62020000 Decals And Signs	1,193		
62040000 Food for Business Meetings	4,601	10,250	10,250
62045000 Food for Persons		5,000	5,000
62060000 Janitorial and Cleaning Supplies		1,500	1,500
62078000 Other Miscellaneous Supplies	2,991		
62135000 Uniforms and Apparel	2,204	4,500	4,500
62405000 Vehicle Equipment			
62410000 Cameras and Camea Equipment	1,250	2,000	2,000
62415000 Computers and Computer Equipment			
62900000 Procurement Card - Commodity Purchases	12,999	15,000	15,000
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities	458	250	250

SCHEDULE C
COMMODITIES

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
62960000 Prior Year Expense - Commodities			
Total	27,339	40,000	40,000
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	119,630	100,000	100,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	119,630	100,000	100,000
Total Funds	119,630	100,000	100,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Pharmacy (846-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Guest Chairs and Benches	31	39,661				
Office Desks	8	41,929				
Credenzas, Bookcases and Office Storage Units	21	47,232				
Total		128,822				

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Emerging Needs and Computer Replament Plan (R)			6	15,500	6	15,500
IT Equipment for Board Room	20	68,365				
Sound and AV equipment		12,478	12,478			
Total		80,843		15,500		15,500

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		209,665		15,500		15,500
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	209,665	15,500	15,500
Total Funds	209,665	15,500	15,500

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Pharmacy (846-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

63300000 SUV Medium Utility (One replacement in FY25 and 2 replacements in FY26)		3	81,425	1	30,000	2	60,000
Total (A)		3	81,425	1	30,000	2	60,000

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>		81,425	30,000	60,000
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	81,425	30,000	60,000
Total Funds	81,425	30,000	60,000

SCHEDULE E
SUBSIDIES, LOANS & GRANTS

Board of Pharmacy (846-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
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B. Grants to IHL & Other Political Subdivisions (67650xxx-67670xxx)			
67650000 MARP	64,325	76,000	76,000
Total	64,325	76,000	76,000
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	64,325	76,000	76,000

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	64,325	76,000	76,000
Total Funds	64,325	76,000	76,000

Agency Overview

The MS Board of Pharmacy was created in 1920 to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. This authority includes the enforcement of the MS Pharmacy Practice Act, the Pharmacy Benefit Prompt Pay Act, the Pharmacy Audit Integrity Act, and the Prescription Drugs Consumer Affordable Alternative Payment Options Act.

The agency is organized to optimize its mission. The Licensure Division oversees the registration, licensure, and regulation of pharmacists, pharmacy technicians and students, and drug facilities across the nation. This Division permits facilities that manufacture, maintain, distribute, and dispense legend drugs and controlled substances. The Compliance Division inspects facilities, investigates licensees, and responds to complaints filed. The activities of the Compliance Division often result in Board hearings and, when necessary, disciplinary actions as prescribed by the current Mississippi Pharmacy Practice Regulations. The Prescription Monitoring Program (PMP) maintains a database of dispensed schedule II-V controlled substances, medical marijuana, plus additional drugs specified by the state. The number one objective of this program is to reduce prescription drug abuse by providing a controlled substance dispensing patient profile to practitioners who administer, prescribe, or dispense Controlled Substance Drugs. This system is utilized by pharmacists, dentists, medical doctors, nurse practitioners, and law enforcement officials. The Pharmacy Benefit Management Program (PBM) licenses PBM's and helps ensure appropriate patient access and services are provided as authorized by MS law.

Budget Request

The Board staffing is sufficient, and we are not requesting any changes in the number of positions within the agency. Due to the complexity of the industry, the development of new products, and increases in federal regulations, the agency ensures its staff receives training each year. The FY26 request includes \$49,178 for salary progressions which provides an average of 2 % increase for each employee based on the expertise gained through certain training and related job performance. We are requesting to replace two fleet vehicles during FY26 as we now only anticipate replacing one vehicle in FY25.

In FY24 and FY25, the legislature granted the Board escalation authority of \$500,000 for the purpose of PBM audits. The Board utilized this authority and contracted for two separate PBM audits totaling \$499,170. The Board is asking for a similar escalation for FY26.

Revenue and Cash

The Board receives its revenue from licensure of pharmacists, pharmacy technicians, pharmacy benefit managers, and issuance of permits to numerous types of facilities. The fees collected each year, and the cash balance are more than sufficient to fund the total request.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2026

Board of Pharmacy (846-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DEAR JEREMY TODD	BIRMINGHAM AL	MIPA CONVENTION	394	SPECIAL
DEAR JEREMY TODD	POINT CLEAR AL	MAHP MEETING	214	SPECIAL
DEAR JEREMY TODD	CHICAGO IL	NABP DSCSA-PULSE	1,014	SPECIAL
DEAR JEREMY TODD	DALLAS TX	120TH ANNUAL NABP MEETING	980	SPECIAL
DEAR JEREMY TODD	KNOXVILLE TN	MALTAGON	757	SPECIAL
DEAR JEREMY TODD	MINNEAPOLIS MN	NASCSA 39TH ANNUAL CONFERENCE	1,420	SPECIAL
DEAR JEREMY TODD	SARASOTA FL	NABP DISTRICT III MEETING	1,283	SPECIAL
HAMMONS BRADLEY S	COVINGTON LOUISIANA	ARCHWAY APOTHECARY INSPECTION	202	SPECIAL
HAMMONS BRADLEY S	ALABAMA	INSPECTIONS IN ALABAMA	493	SPECIAL
KEITH RAYMOND	KNOXVILLE TN	MALTAGON	2,745	SPECIAL
LEE AVERY MOUNGER	CHICAGO IL	QUARLES PHARMACY LAW SYMPOSIUM	1,534	SPECIAL
LEE AVERY MOUNGER	SAN ANTONIO TX	ASPL ANNUAL CONFERENCE	1,375	SPECIAL
MCCOY SUSAN	BIRMINGHAM AL	MIPA CONVENTION	438	SPECIAL
MCCOY SUSAN	KNOXVILLE TN	MALTAGON	1,088	SPECIAL
MCCOY SUSAN	SAN ANTONIO TX	ASPL ANNUAL CONFERENCE	1,527	SPECIAL
MCCOY SUSAN	SARASOTA FL	NABP DISTRICT III MEETING	1,270	SPECIAL
MCCOY SUSAN	DALLAS TX	120TH ANNUAL NABP MEETING	503	SPECIAL
MCCOY SUSAN	POINT CLEAR AL	MAHP MEETING	481	SPECIAL
MUELLER STEPHANIE	ATLANTA GA	RX DRUG SUMMIT	1,877	SPECIAL
MUELLER STEPHANIE	GREENVILLE SC	NASCSA 39TH ANNUAL CONFERENCE	758	SPECIAL
MUELLER STEPHANIE	SANDESTIN FL	MFAP Annual Conference	277	SPECIAL
MUELLER STEPHANIE	DESTIN FL	MSMA ANNUAL MEETING	3,218	SPECIAL
MUELLER STEPHANIE	MINNEAPOLIS MN	NASCSA 39TH ANNUAL CONFERENCE	2,348	SPECIAL
PUGH GERALD W	KNOXVILLE TN	MALTAGON	1,081	SPECIAL
RAMSEY JAMES	COVINGTON LOUISIANA	ARCHWAY APOTHECARY INSPECTION	245	SPECIAL
RAMSEY JAMES	ALABAMA	ALABAMA INSPECTION	470	SPECIAL
SEAL SIDNEY WAYNE	MINNEAPOLIS MN	NASCSA 39TH ANNUAL CONFERENCE	1,369	SPECIAL
WHITE CATINA	MYRTLE BEACH SC	NADDI ANNUAL CONFERENCE	1,793	SPECIAL
Total Out of State Cost			\$ 31,154	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Pharmacy (846-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
61600000 Inter-Agency Fees					
Inter-Agency/Notary					
<i>Comp. Rate: 80/ea</i>	N	80			Special
Inter-Agency-DFA/MMRS Fees					
<i>Comp. Rate: \$25,000 annually</i>	N	23,215	25,000	25,000	Special
Total 61600000 Inter-Agency Fees		23,295	25,000	25,000	
616x0000 Contract Worker Expenses					
David Scott/Contract Worker - Legal					
<i>Comp. Rate: 1/2 AG Attorney Salary</i>	Y	58,772	58,250	58,250	Special
Fringe/Payroll Matching and Retirement					
<i>Comp. Rate: 17.9% PERS and 7.65% FICA</i>	Y	14,722	14,883	14,883	Special
To Be Determined/Temp. Office Support					
<i>Comp. Rate: State Rates (approximately \$18/hour)</i>	N		10,000	10,000	Special
Total 616x0000 Contract Worker Expenses		73,494	83,133	83,133	
61660000 Accounting and Financial Services					
Cornerstone Consulting Group/fiscal, HR and Operational Support					
<i>Comp. Rate: \$2,850/Month; \$5,000 Internal Control and Budget,</i>	n	40,000	40,000	40,000	Special
Horne CPA/PBM Audit Services					
<i>Comp. Rate:</i>	n	499,170	40,000	40,000	Special
Total 61660000 Accounting and Financial Services		539,170	80,000	80,000	
61670000 Legal and Related Services					
Amanda Wooten/Court Reporter					
<i>Comp. Rate: \$50-975/Hearing and Transcripts</i>	N	3,900	10,000	10,000	Special
AW Reporting/Court Reporter					
<i>Comp. Rate: \$600-\$975/each</i>	N	2,550			Special
Various/Experts on PMP					
<i>Comp. Rate: \$100-\$350/Hour</i>	N		69,866	69,866	Special
Total 61670000 Legal and Related Services		6,450	79,866	79,866	
61680000 Medical Services					
Med Screens/Drug Testing					
<i>Comp. Rate: \$55/Each</i>	N	275	500	500	Special
Total 61680000 Medical Services		275	500	500	
61690000 Fees and Services					
Anthony Dykes/Secuirty System Monitoring/Installation					
<i>Comp. Rate: \$100/hour</i>	N	1,960			Special
BPT Strategies/Lobbying and Operational Assistance					
<i>Comp. Rate: 7.222.22/Month</i>	N	65,000	70,000	70,000	Special
Magcor/Printing					
<i>Comp. Rate: \$.012533 - \$.332 each</i>	N	1,500	1,500	1,500	Special

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Pharmacy (846-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
Magnolia Printing/Envelope Printing <i>Comp. Rate: \$220/1000</i>	N	1,515			Special
MPI/Business Card Printing <i>Comp. Rate: \$53/each</i>	N		500	500	Special
MS Assn of Recovering Pharmacists/Recover/Statutory Consulting <i>Comp. Rate: \$2500/month</i>	N	30,000	30,000	30,000	Special
Pendleton Security/Security <i>Comp. Rate: \$28-30/hour</i>	N	1,300	1,500	1,500	Special
Quality Group/Installation/Relocation <i>Comp. Rate: \$31173/job</i>	N	31,173			Special
Various/Certificate Printing <i>Comp. Rate: \$1.81/each</i>	N		1,500	1,500	Special
Various/CPR Training <i>Comp. Rate: \$50/Each</i>	N		800	800	Special
Total 61690000 Fees and Services		132,448	105,800	105,800	
61695000 Prof Fees Travel 1099 BPT Strategies/Expense Reimbursement <i>Comp. Rate: Actual Costs</i>	N	2,344			Special
Total 61695000 Prof Fees Travel 1099		2,344			
GRAND TOTAL		777,476	374,299	374,299	

VEHICLE PURCHASE DETAILS

Board of Pharmacy (846-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2026 Req. Cost
Passenger Vehicles					
63300000 SUV Medium Utility (One replacement in FY25 and 2 replacements in FY26)					
	2026 State Contract Vehicle		Investigation	Replacement	30,000
	2026 State Contract Vehicle		Investigation	Replacement	30,000
TOTAL					60,000
TOTAL VEHICLE REQUEST					60,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Board of Pharmacy (846-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026
P	4 Door Sedan	2018	Nissan Kick	Sid Seal	Compliance(Auction 02/24)	LXA6676	158,378	19,000		
P	4 Door Sedan	2017	Ford Fusion	Brad Hammons	Compliance(Auction 07/24)	JAA2142	179,785	22,000		
P	4 Door Sedan	2017	Ford Escape	James Ramsey	Compliance	RAL5581	123,908	19,000		Y
P	4 Door Sedan	2019	Nissan Sentra	Raymond Keith	Compliance	LLA9287	129,831	30,000	Y	
P	4 Door Sedan	2021	Nissan Rogue	Gerald Pugh	Compliance	LXA6755	96,501	35,000		Y
P	4 Door Sedan	2024	Nissan Altima	Sid Seal	Compliance	LXG023	13,345	14,000		
P	4 Door SUV	2024	Nissan Rogue	Brad Hammons	Compliance	JAB913	3,773	4,000		
P	4 Door SUV	2024	Nissan Rogue	New Agent	Compliance	HPC873	69	69		

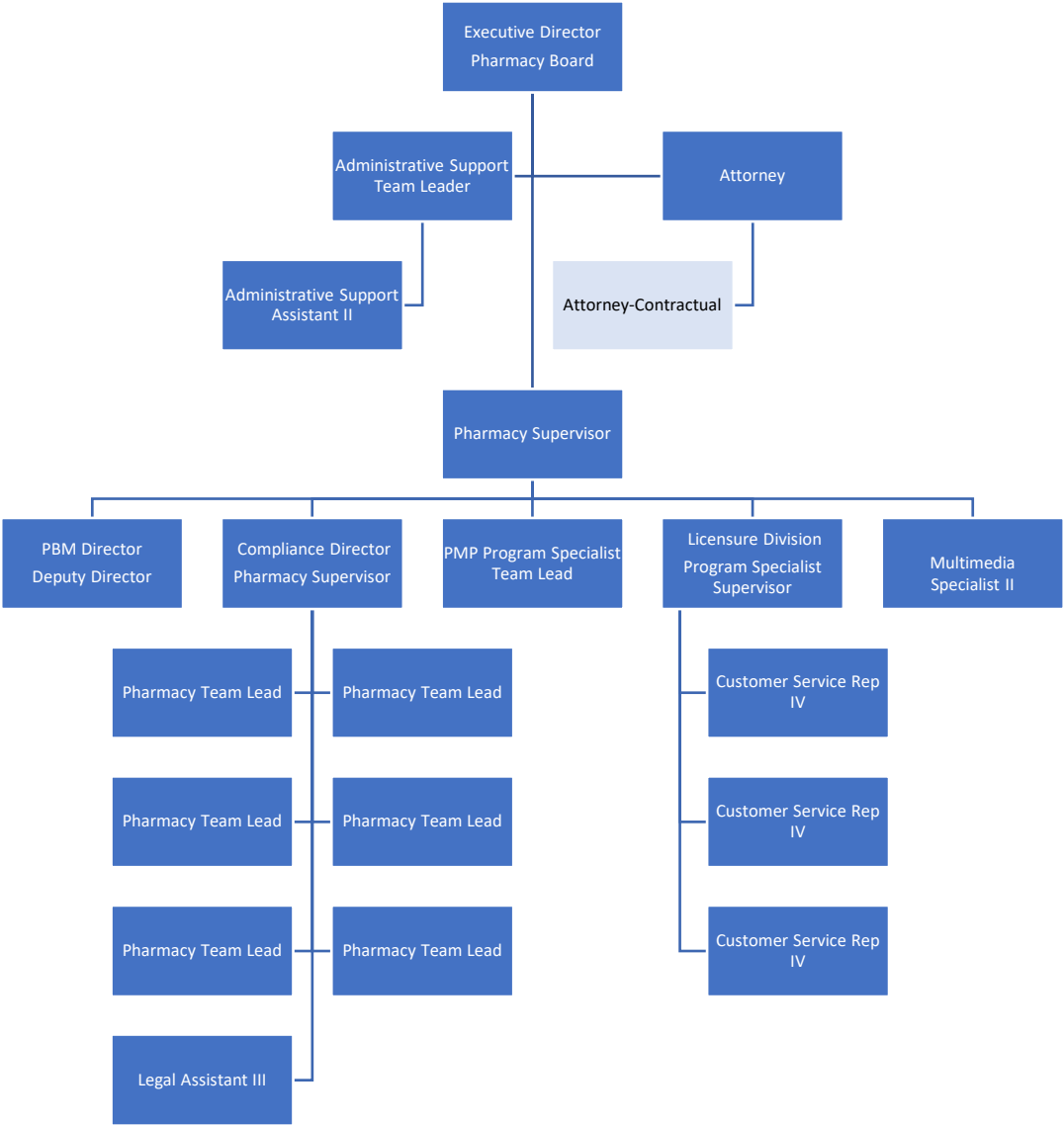
**PRIORITY OF DECISION UNITS
FISCAL YEAR 2026**

Board of Pharmacy (846-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Licensure			
	Salary Progressions		
		Salaries	8,269
		Totals	8,269
		Other Special Funds	8,269
Program # 2: Compliance			
	Salary Progressions		
		Salaries	33,504
		Totals	33,504
		Other Special Funds	33,504
	Vehicle Replacement		
		Vehicles	30,000
		Totals	30,000
		Other Special Funds	30,000
Program # 3: Prescription Monitoring Prg			
	Salary Progression		
		Salaries	2,896
		Totals	2,896
		Other Special Funds	2,896
Program # 4: Pharmacy Benefit Mgmt Prg			
	Salary Progressions		
		Salaries	4,509
		Totals	4,509
		Other Special Funds	4,509

Mississippi Board of Pharmacy Organizational Chart



Agency Revenue Source Report - FY2024 Data
As Required by HB 831, 2015 Legislative Session
And SB 2387, 2016 Legislative Session

Agency Name

Board of Pharmacy

Agency LBO Number

846-00

Budget Year

2024

State Support Sources	Amount Received
General Funds	\$ -

State Support Special Funds	Amount Received
Education Enhancement Funds	\$ -
Health Care Expendable Funds	\$ -
Tobacco Control Funds	\$ -
Capital Expense Funds	\$ -
Working Cash Reserve Funds	\$ -
BP Settlement Fund	\$ -
Gulf Coast Restoration Fund	\$ -
Coronavirus SFR Fund	\$ -
Coronavirus SFR Lost Revenue Fund	\$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			\$ -	\$ -
Federal Fund #2			\$ -	\$ -
Federal Fund #3			\$ -	\$ -
Federal Fund #4			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof
Add Rows for Additional Federal Funds

Fund Name	Fund Number	Created in		Amount Received	FY End Balance
		Statute or by Agency?	Statute Fund Created		
Board of Pharmacy Special Fund	3384600000	Implied	73-21-83	\$ 4,268,567.00	\$ 5,961,746.00
Board of Pharmacy Property Fund	3384800000	Legislature	2014 HB875	\$ 3,976.00	\$ 5,861.00
Special Fund #3				\$ -	\$ -
Special Fund #4				\$ -	\$ -
Total Special Fund Revenue				\$ 4,272,543.00	\$ 5,967,607.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Name of Assessment

Fund Deposited:

Amount Assessed

Amount Collected

Authority to Collect (Code Section)

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Purpose

The funds are used to offset expenses and to reimburse investigative costs. The Board has some bi-annual license cycles so it will expend more than it collects every other year.

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Other Entity

Authority for Transfer to Other Entity

Name of Other Entity

\$ -

\$ -

Miss. Code Ann. 73-21-83 and 73-21-103

Assessments are based on statutory rules and Board action

The majority of all revenue is received from an online system which deposits the monies directly into the agency's Fund. The remaining revenue is sent to the Board for deposit into a clearing account and then a transfer to the Fund.

Amount

\$ 4,192,730.00

\$ -

\$ -

\$ 190,328.00

Fines levied must be transferred.

\$ -

Name of Assessment

Fund Deposited:

Amount Assessed

Amount Collected

Authority to Collect (Code Section)

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Purpose

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Other Entity

Authority for Transfer to Other Entity

Name of Other Entity

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

FY End Balance

\$ 5,967,607.00

Add Rows for Additional Revenue from Tax, Fine or Fee Assessed

Additional Fund Data Including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	Board of Pharmacy	3384600000	Implied	73-21-83	N		N	\$ -			
2	Board of Pharmacy Property Fund	3384800000	Legislature	2014 HB875	Y	Must be expended on PMP Program	Y	\$ 3,976.00	Retained		
3	Fund #3							\$ -			
4	Fund #4							\$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund? Yes

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1	Board of Pharmacy Property Fund	338480000	The fund was created to received the proceeds of the sale of the building previously owned by the Board. The reason for the fund no longer exists.	NA
2				
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with			Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1	Board of Pharmacy Property Fund	338480000	Board of Pharmacy	3384600000			NA	No reason to retain the fund that was created to receive building proceeds.	
2									
3									

Does the agency have a fund created by legislation without an associated fund created in the State Treasury?

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2026 - SPB HR Budget Request Form	
Agency Name:	MS Board of Pharmacy
Agency Number:	846

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	0	\$0.00	\$0.00	\$0.00
Total Salary Progression Need	5	\$62,256.70	\$10,212.05	\$49,177.89
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	5	\$62,256.70	\$10,212.05	\$49,177.89

Headcount Increase					
*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
Total Additional Headcount Need					
		0	\$0.00	\$0.00	\$0.00

Title Changes							
*Group similar requests for similar reasons							
Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							\$0.00
							\$0.00
Total Title Change Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Salary Progression							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe 26.2%	Total Need
All Staff Positions	The Board is requesting an average of a 2% increase for all positions. Progressions will be awarded based on	\$ 1,948,292.00	\$ 1,987,257.84	5	\$38,965.84	\$10,212.05	\$49,178
							\$0.00
							\$0.00
							\$0.00
Total Salary Progression Need				5	\$62,256.70	\$10,212.05	\$49,177.89

In-Range Adjustments - Equity Adjustment							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Equity Adjustment Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Immediate Labor Market Change Need				0	\$0.00	\$0.00	\$0.00

Continuation of Existing Vacancy Funding					
*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts and/or headcount.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
	All vacant positions are currently under recruitment. The goal is to fill all vacant positions within the next several months.				\$0.00
					\$0.00
Total Existing Vacancy Funding		0	\$0.00	\$0.00	\$0.00